

WITNEY TOWN COUNCIL
HALLS, CEMETERIES AND ALLOTMENTS 09/11/2020

Revenue Growth Items & Capital/Special Revenue Projects Programme 2020/21 and beyond				
	<i>N/L CODE</i>	Original	Actual/ Revised	Comments
		Budget	Budget	
Corn Exchange - Dampworks	4491/104	10000	10000	Earmarked reserve stands at £50k for damp works & lift - would suggest sufficient for 2020/21
Corn Exchange - budget for Lift	4491/104	10000	0	
Digital Signage - Corn Exchange, Burwell Hall & Leys	4935/800	6000	0	Abandon/defer to future year not high priority?
Burwell Hall Boiler	4903/800	15000	15000	Needed - C&E Officer research green alternatives
Burwell Hall Patio	4903/800	10000	0	Abandon/defer to future year not high priority?
Burwell Hall Curtains	4903/800	3000	0	Abandon/defer to future year not high priority?
St Mary's Church Boundary Wall Works - Rolling Prog of repairs	4036/303	10000	10000	Initial spend on structural survey £2,017 - rolling programme/earmarked reserve total £18,983 left
War Memorial - Additional panel to add further inscriptions	4976/800	4000	225	Agreed not to progress - nominal spend for L Harris inscription only
		68000	35225	